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**ORDINARY MEETING**

**OF**

**GRANTS SUBCOMMITTEE**

**SUPPLEMENTARY AGENDA**

**Time:** 9:30am  
**Date:** Thursday, 30 May 2019  
**Venue:** Ngake (16.09)  
Level 16, Tahiwī  
113 The Terrace  
Wellington

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## A. General Business

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# MULTI-YEAR FUNDING (2019/20)- ARTS AND CULTURE, NATURAL ENVIRONMENT AND SOCIAL AND RECREATION FUNDING

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### Purpose

1. This report seeks Subcommittee approval to allocate multi-year contract funding (from 1 July 2019) through the Arts and Culture, Natural Environment and Social and Recreation Funds.

### Summary

2. The Council provides grants to assist community groups and organisations to undertake projects and deliver services that meet community needs. Grants are also a mechanism for achieving the Council's objectives and strategic priorities, especially those priorities that rely on community organisations carrying out specific activities.

3. A range of organisations are funded through multi-year contracts.

### Recommendation/s

That the Grants Subcommittee:

- Receive the information.
- Agree to the allocation of multi-year contract funding (from 1 July 2019) for applications #3 to #11 (inclusive), #13 to #21 (inclusive), #23, #24 and #26 to #30 (inclusive), those being the allocations of less than \$100,000 as listed below, subject to Arts and Culture Fund, Social and Recreation Fund and Natural Environment funding being available through the Annual and Long-Term Plan.
- Recommend to the City Strategy Committee that it approves the allocation of multi-year contract funding (from 1 July 2019) for applications #1, #2, #12, #22 and #25, being allocations of greater than \$100,000 as listed below, subject to Arts and Culture, Natural Environment and Social and Recreation Funds being available through the Annual and Long-Term Plan.

#	Organisation Name	Amount requested	2018/19 funding	Recommendation 2019/20	Comments
<b>Arts and Culture Fund</b>					
1	Creative Capital Arts Trust	\$160,000	\$123,992	\$126,500	Support for the NZ Fringe Festival, two year contract, with inflationary increase in 2020/21

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2	Katherine Mansfield Birthplace Society	\$116,350	\$116,350	\$116,350	Support for the Katherine Mansfield House and Garden two year contract, with inflationary increase in 2020/21
3	New Zealand Film Festival Trust	\$25,000	\$15,000 (grant)	\$15,000	Support for the Wellington component of the NZ Film Festival, two year contract, with inflationary increase in 2020/21.
4	Taki Rua Productions Society Inc	\$70,000	\$36,164	\$45,000	Support for Maori Theatre collective space Te Haukainga, theatre work in Te Reo, two year contract, with inflationary increase in 2020/21
5	The New Zealand Portrait Gallery Trust	\$73,000	\$20,665	\$22,000	Two year contract, with inflationary increase in 2020/21
6	Young and Hungry Arts Trust	\$20,000	\$20,665	\$10,000	One-off grant to support the local development and presentations of the Y&H touring youth theatre show.
<b>Natural Environment Fund</b>					
7	Toimata Foundation-for EnviroSchools	\$57,000	\$26,468	\$57,000	Allocation of \$30,000pa from the Natural Environment Fund and \$27,000 from the Social and Recreation Fund, three year contract, with inflationary increases in 2020/21 and 2021/22.
<b>Social and Recreation Fund</b>					
8	Age Concern Wellington Inc	\$60,000	\$30,450	\$35,000	Support for programmes and activities aimed at Seniors, Officers will work with new management to develop outcomes aligned with Council priorities.

9	Aro Valley Community Council Inc	\$69,000	\$53,730	\$55,000	Support for community centre, three year contract, with inflationary increases in 2020/21 and 2021/22.
10	Berhampore School - Centennial Community Centre	\$45,788	\$44,390	\$45,000	Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.
11	Brooklyn Community Association	\$83,300	\$81,628	\$83,300	Support for Brooklyn Community Centre, funding as per 2018/19 for the first year of the contract. \$83,300 (for 2019/20) and \$51,300 in 2020/20 and 2021/22. Management of Vogelhorn Hall transferred to Vogelhorn Community Group from 1 September 2019.
12	Citizens Advice Bureau Wellington Incorporated	\$214,581	\$210,787	\$214,551	Operational support for network of CAB's, three year contract with inflationary increases in 2020/21 and 2021/22. Officers will work with WELCAB to implement review and WCC will support transition to new premises.
13	English Language Partners New Zealand Trust	\$20,000	\$18,599	\$20,000	Ongoing support for delivery of programmes, three year contract with inflationary increases in 2020/21 and 2021/22.
14	Hataitai Childcare Collective and Community House Inc	\$54,077	\$52,936	\$54,000	Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.
15	Johnsonville Community Centre	\$50,930	\$50,930	\$50,930	Support for community centre, three year contract, with inflationary increases in 2020/21 and 2021/22.

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16	Karori Community Centre Inc	\$58,863	\$57,863	\$58,863	Support for community centre, three year contract, with inflationary increases in 2020/21 and 2021/22.
17	Khandallah Cornerstone Resource Centre Trust Board	\$64,385	\$46,063	\$46,984	Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.
18	Kilbirnie/Lyall Bay Community Centre Incorporated	\$162,450	\$56,830	\$88,000	Support for community centre, supporting busy drop-in, three year contract with inflationary increases in 2020/21 and 2021/22.
19	Miramar Peninsula Community Trust	\$43,000	\$35,630	\$36,500	Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.
20	New Crossways Community Trust T/A Mt Vic HUB	\$67,600	\$47,530	\$57,000	Additional support included to building on work being done with Oriental Bay community, three year contract with inflationary increases in 2020/21 and 2021/22.
21	Newtown Community & Cultural Centre	\$38,760	\$30,998	\$32,000	Support for Timebank- three year contract with inflationary increases in 2020/21 and 2021/22.
22	Newtown Community & Cultural Centre	\$207,625	\$203,554	\$207,625	Support for community centre activity, includes operational support for SMART Newtown (\$108,173) and management of NCCC and Daniel Street Hall, three year contract with inflationary increases in 2020/21 and 2021/22.
23	Ngā Hau e Whā o Paparāangi Society	\$59,840	\$42,756	\$43,611	Support for community marae based operation, three year contract, with inflationary increases in 2020/21 and 2021/22.

24	Northland Memorial Community Centre Inc	\$61,000	\$45,924	\$46,842	Support for community centre, three year contract, with inflationary increases in 2020/21 and 2021/22.
25	Strathmore Park Community Centre Trust	\$160,000	\$95,165	\$160,000	Support for community centres at, Strathmore and Raukawa, three year contract with inflationary increases in 2020/21 and 2021/22.
26	The Miramar and Maupuia Community Trust Inc	\$48,423	\$47,708	\$48,662	Support for community centre, three year contract, with inflationary increases in 2020/21 and 2021/22.
27	Thistle Hall Community Trust	\$25,832	\$25,832	\$25,832	Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.
28	Vogelmorn Community Group Charitable Trust	\$45,000	NEW	\$42,000	Support for community organisation to manage Vogelmorn Hall from 1 September 2019, to support a hub of community activity including the hall, Vogelmorn Bowling Club and green, three year contract with inflationary increases in 2020/21 and 2021/22.
29	Volunteer Wellington	\$79,750	\$37,198	\$40,000	Support for a range of local volunteering initiatives and opportunities, Officers will work with organisation to align deliverables with Council priority areas, three year contract with inflationary increases in 2020/21 and 2021/22.

30	Wellington Marine Conservation Trust	\$40,000	\$41,331	\$40,000	One year funding contract 2019/20, Officers will work with group to develop outcomes and activity aligned with fund criteria.
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## Background

4. Grants and funding are included in the Long-Term and Annual Plans to provide an appropriate mechanism for the Council to respond to community groups and organisations that are undertaking projects or delivering services that:

- Meet a need identified by the community.

- Align with council's strategic goals and outcomes.
- Rely to some extent on participation and engagement by community organisations.

5. Organisations and projects are funded through both contracts and contestable grants pools. The contestable pools provide grants that are discretionary, short term and generally project based in nature. The Council also enters into multi-year contracts when it has an interest in ensuring particular activities occur that contribute to Council's strategies or policies.

6. The Strategy and Policy Committee agreed (in April 2005) to a re-configured grants framework in which organisations whose activities directly contribute to Council's strategic or policy goals would be funded through a detailed contractual arrangement a review of the funding and outcomes achieved at the end of the contract (generally three years).

7. Organisations that are funded through three year contracts are considered sustainable in the long term but need some financial support and some certainty of funding.

8. Organisations funded by the Council through multi-year contracts need to meet the relevant fund criteria (in the case of multi-year contract applications in this paper) Arts and Culture, Natural Environment and Social and Recreation Fund criteria. Funding allocated through multi-year contracts have an inflationary increase applied in subsequent years of the contract. This percentage increase varies from year to year.

9. In addition to meeting criteria:

- The organisation is well-established and with some Council funding is sustainable in the long-term and a partner relationship is beneficial
- The organisation is generally regarded as a feature of Wellington's infrastructure or unique sense of place.
- The Council does not wish to influence its day to day activities but has a strong interest in the outcomes of the organisation and can influence these through results based reporting.
- Activity has alignment with Council's outcomes and policies.

10. The original information provided through online application has been made available to Councillors.



11. Any recommendations over \$100,000 are subject to the approval of the City Strategy Committee on 13 June 2019.

### **Current multi-year contract funding**

12. There are 65 organisations funded through multi-year contracts in 2018/19, these deliver outcomes relating to the respective fund. For a list of all 2019/20 contracts, see **Attachment 1** or Wellington City Council website at

<https://wellington.govt.nz/~media/services/community-and-culture/funding/files/current-contracts.pdf>

13. There are 16 organisations operating as community centres applying for three year contract funding. Community centres (and the organisations governing them) make a significant contribution to community resilience and wellbeing. Community centres anchor local communities and provide a city-wide network of community resources. They also provide opportunities for social interaction, events, activities and interest and needs based courses/activities that benefit and respond to the local community needs and interests. Community centres play an essential part in planning for and responding to a local welfare response in emergencies. Further background on community centres is included in **Attachment 2**.

14. Within all funding applications, organisations are asked:

- To provide a three year business plan and budget
- To demonstrate how they do or will work in partnership with other organisations and the Council
- To demonstrate how they evaluate their activities

15. All applicants are required to describe how their services relate to Council priorities, as articulated in the existing Long-Term Plan, Triennium Plan and other strategic documents and policies as well as describing their actions and commitments relating to mana whenua and more broadly to the Treaty of Waitangi.

**16.** To ensure funds are used appropriately, detailed funding outcomes form part of the contract with six monthly reporting to Council on activity against agreed outcomes.

17. Recommendations for funding are for funding from 1 July 2019 and subject to approval of funding within the Annual Plan (for 2019/20) and the subsequent Long-Term plan.

18. Recommendations for funding for Arts and Culture contracts are for two years, this will align all contract funding on one cycle, aligned with the Long Term plan timing.

## **Discussion- Arts and Culture Funding**

**19. Creative Capital Arts Trust (Fringe Festival);** amount requested (per year): \$160,000

20. Current funding (2018/19); current 3 –year funding contract for 2018/19 \$123,992. Creative Capital Arts Trust also receive Major Events funding from WREDA and support from the Wellington Regional Amenities Fund for their other festival CubaDupa (not part of this funding application).

21. The Fringe Festival takes place annually over 3 weeks in February and March. In 2019 over 1000 artists presented shows and events and they had audiences of approx. 50,000 across free and ticketed events.

22. Wellington City Council provides approx. 40% of their income with other income from sponsors, tickets sales and registration. The requested increase is to support additional

staffing costs required due to the growth of the festival. Without additional funding they will have to drop the artist development programmes that they currently offer.

23. Recommended level of funding: \$126,500 p.a. for 2 years 2019/20 to 2020/21

24. Support for the delivery of the Fringe Festival, good fit with the Council's Arts and Culture Strategy.

**25. Katherine Mansfield Birthplace Society (Katherine Mansfield House and Garden);** amount requested (per year): \$116,350. Current funding (2018/19); current 3-year contract for 2018/19 totals \$116,350.

26. Other income comes from entry fees, their gift shop and garden sales, membership and other grants.

27. The Society runs a writers museum, delivering tours and educational programmes for residents and visitors. They are currently in the middle of a major re-development and reinterpretation project and have recently published the first Te Reo translation of a Katherine Mansfield story.

28. Recommended level of funding: \$116,350 p.a. for 2 years 2019/20 to 2020/21

29. Support for the delivery of museum programmes and initiatives.

**30. New Zealand Film Festival Trust (NZ International Film Festival);** amount requested (per year): \$25,000. Current funding (2018/19); the festival has regularly received an annual grant towards the Wellington Festival. In 2018 this was \$12,000.

31. The Film Festival is a well-established festival that delivers across cities and towns in NZ and has the highest per capita ticket sales in Wellington. In 2018 they achieved 78,000 admits. The festival runs a children's programme and talks from local and visiting filmmakers.

32. Recommended level of funding: \$15,000 p.a. for 2 years 2019/20 to 2020/21

33. Support for the delivery of the annual Film Festival

**34. Taki Rua Productions Society Inc;** amount requested (per year): \$70,000. Current funding (2018/19); current 3-year contract for 2018/19 totals \$36,164.

35. Taki Rua is the main lease holder for Te Haukainga, a venue/hub which supports a wide variety of independent Māori and Pacific theatre and dance companies and practitioners. They also deliver theatre productions in Te Reo nationally as well as productions of contemporary Māori theatre in English and deliver Te Reo and tikanga classes and support to arts organisations in the city.

36. Recommended level of funding: \$45,000 p.a. for 2 years 2019/20 to 2020/21

37. Support for Māori theatre in Te Reo and the management of Te Haukainga

**38. The New Zealand Portrait Gallery Trust;** amount requested (per year): \$73,000. Current funding (2018/19) and/or other funding; current 3-year contract for 2018/19 totals \$20,655.

39. The New Zealand Portrait Gallery deliver a range of exhibitions and events from their gallery on the waterfront, including the biennial Adam Portraiture Award. They also manage a national portrait collection and deliver talks and education programmes.

40. Recommended level of funding: \$22,000 p.a. for 2 years 2019/20 to 2020/21

**41. Young and Hungry Arts Trust;** amount requested (per year): \$20,000. Current funding (2018/19) and/or other funding: current 3-year contract for 2018/19 totals \$20,665.

42. The Young and Hungry Arts Trust previously delivered the Young and Hungry Festival of new works and supported the development and presentation of new plays as part of the festival. The model supported the mentoring and development of young theatre practitioners, however a review has resulted in a change in focus to a national touring programme to high schools and the development of skills workshops for young theatre makers.

43. Recommended level of funding: \$10,000 in 2019/20 as a one off project grant

44. Support for the delivery of the touring programme in Wellington City

## **Discussion - Natural Environment and Social and Recreation Funding**

**45. Toimata Foundation;** amount requested (per year): \$57,000. Current funding (2018/19); contract funding; \$26,448 (Social and Recreation Fund)

46. The Enviroschools programme support schools on an environmental sustainability journey that is student led and provides an holistic framework for engagement in sustainability and environmental action. The Foundation operates a collaborative organisational model and is supported by councils across the country including all councils in the Wellington Region. Currently 40 of 81 schools in Wellington participate in Enviroschools.

47. Local Councils in the region have developed with Toimata a "Regional Statement of Collaboration on Enviroschools Provision in Te Upoko o te Ika a Māui". The aim of this is to streamline contractual arrangements with the programme by aligning outcomes and reporting so that the organisation can focus on work within schools (both student and teacher) and their extended communities. The approach will see better utilisation of Council funding, allowing Enviroschools facilitators to focus more time and energy into achieving measurable impact on the engagement and developing kaitiakitanga with children.

48. Recommended level of funding; \$57,000 p.a. for three years 2019/20 to 2021/22.

49. Support for outcomes relating to delivery of Enviroschools programme in Wellington City, allocation of \$30,000 from the Natural Environment Fund in addition to existing Social and Recreation contract funding.

## **Discussion- Social and Recreation Funding**

amount requested (per year): \$60,000. Current funding (2018/19) and/or other funding; contract funding \$30,450. Age Concern Wellington match volunteers with isolated older people through their accredited visitor scheme as well as providing advice, assistance and other programmes. Application proposes a wider remit including more work with younger generations; embracing the use of technology; protection from harm through disaster resilience as well as advice on frauds and scams.

52. Recommended level of funding; \$35,000 p.a. for three years 2019/20 to 2021/22.

53. Support for programmes and activities aimed at Seniors. Officers will work with new management to develop outcomes aligned with Council priorities.

**54. Aro Valley Community Council Inc.;** amount requested (per year): \$69,000. Current funding (2018/19) and/or other funding; contract funding \$53,730

55. Current funding (2018/19) and/or other funding; contract funding \$53,730, the community fridge (Share Shack) project (for Aro and Newtown) was supported with a Waste Minimisation grant in late 2017 (\$17,200)

56. Aro Valley Community Centre provides a range of community programmes, events and activities with and for the community; their plans include a connected community through a range of activity including the new Share Shack project, predator-free and other local environmental initiatives, music events, school and preschool partnerships. Officers are working closely with the community council to manage a major upgrade which will get underway in 2019.

57. Recommended level of funding; \$55,000 p.a. for three years 2019/20 to 2021/22.

58. Support for community centre, three year contract, with inflationary increases in 2020/21 and 2021/22.

**59. Berhampore School - Centennial Community Centre;** amount requested (per year): \$45,788. Current funding (2018/19); contract funding; \$44,390

60. Centennial Community Centre is based within the Housing New Zealand (HNZ) complex on Adelaide Road and provides programmes and activities for the wider Berhampore community as well as for residents of the flats. This strong partnership approach has HNZ providing and maintaining the building, the local school board of trustees with local community representation managing and overseeing activity and Council contributing to operational costs.

61. Recommended level of funding; \$45,000 p.a. for three years 2019/20 to 2021/22.

62. Support for community centre, three year contract, with inflationary increases in 2020/21 and 2021/22.

**63. Brooklyn Community Association;** amount requested (per year): \$83,300. Current funding (2018/19) and/or other funding; contract funding, \$81,628, additional grant of \$3,000 for ANZAC Day community event

64. Brooklyn Community Association (BCA) are seeking funding for the operation of Brooklyn Community Centre on Harrison Street and to continue to manage the Vogelmorn Hall. BCA have managed Vogelmorn Hall since December 2012 alongside the community centre as an integrated unit and have a range of programmes and bookings at each site. BCA work closely with a range of community groups and organisations, delivering childcare programmes as well as other identified projects, an Anzac Day service, market days and the Tattler newsletter.

65. Recommended level of funding; \$83,300 p.a. 2019/20 and \$53,300 (plus an annual inflationary increase) in 2020/21 and 2021/22.

66. Support for Brooklyn Community Centre, funding as per 2018/19 for the first year of the contract. \$83,300 (for 2019/20) and \$51,300 in 2020/20 and 2021/22. Management of Vogelmorn Hall transferred to Vogelmorn Community Group from 1 September 2019.

**67. Citizens Advice Bureau Wellington Incorporated**; amount requested (per year): \$214,581. Current funding (2018/19); \$210,787

68. Citizens Advice Bureau Wellington Incorporated (WelCAB) are seeking funding for the operation of CAB's in Wellington City. WelCAB provide people with information, advice, advocacy, support and referral to other agencies who can assist them. CAB services are provided in five branches (at Newtown, Kilbirnie, Johnsonville and Karori community centres), in the central city and via a satellite service at Strathmore Park. They work with over 150 trained volunteers and 11 part time staff.

69. In 2018/19 WCC supported a review of WelCAB's services, conducted by PWC. WelCAB's strategic plan includes key recommendations from the review namely around the role CAB's play for service users with accurate, confidential and independent advice and in reaching under-served communities.

70. The PWC review made twenty four recommendations, nine of which are considered critical to WelCAB's continued success and have been included within their business planning for the next three years.

71. The recent closure of the Central library saw CAB move their operation into the Council Wakefield Street building, Officers are working with WELCAB to identify central city street level premises through which CAB and Justice of the Peace services can be offered.

72. Recommended level of funding; \$214,551 p.a. for three years 2019/20 to 2021/22.

73. Operational support for network of CAB's, three year contract, with inflationary increases in 2020/21 and 2021/22. Officers will work with WELCAB to implement review recommendations and WCC will support transition to new premises in the Central City through venue and accommodation assistance.

**74. English Language Partners New Zealand Trust**; amount requested (per year): \$20,000. Current funding (2018/19); contract funding \$18,599

75. ELP provide English language skills and social support for effective resettlement of former refugees and migrants through programmes: 1:1 home tutoring, English Language Groups, ESOL intensive classes, English for Employees, Work Talk classes, Police Recruits Literacy Programme and Job Mentoring.

76. Recommended level of funding; \$20,000 p.a. for three years 2019/20 to 2021/22.

77. Ongoing support for delivery of programmes, three year contract with inflationary increases in 2020/21 and 2021/22.

**78. Hataitai Childcare Collective and Community House Inc**; amount requested (per year): \$54,077. Current funding (2018/19) and/or other funding; contract funding; \$52,936

79. Hataitai Childcare Collective and Community House Inc (HCH) operate the Hataitai Community House on Waipapa Road as a community centre, providing important community space for early years childcare and a Matairangi Kindergarten, the society have a formal partnership structure with the Hataitai Community Recreation Trust (HCRT) who own, operate and are looking at options for improvements to the former bowling club and grounds and with the Hataitai Residents Association. The partnership has a precinct approach to the site which is used for a range of community activity, regular markets and events as well as providing a home for a menzshed.

80. Recommended level of funding; \$54,000 p.a. for three years 2019/20 to 2021/22.

81. Support for community centre, working in collaboration with Hataitai community groups through a precinct approach, three year contract, with inflationary increases in 2020/21 and 2021/22.

**82. Johnsonville Community Centre;** amount requested (per year): \$50,930. Current funding (2018/19) and/or other funding; contract funding \$50,930

83. Johnsonville Community Centre (JCC) currently provides a home for a range of services, a licensed community childcare provider, an Op-Shop, a craft co-op, a toy library; food bank and the Citizens Advice Bureau. JCC have been working proactively with Officers on the Waitohi hub project.

84. Recommended level of funding; \$50,930 p.a. for three years 2019/20 to 2021/22.

85. Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.

**86. Karori Community Centre Inc;** amount requested (per year): \$58,863. Current funding (2018/19); contract funding \$57,863

87. Karori Community Centre provides a multi-purpose hub for people of all ages, cultures and interests to positively connect, working closely with community organisations and resident groups including; Karori Fabric Repurpose Group, Boomerang Bags, Karori Food Bank, Karori Toy Library and St John's Op Shop, and the Rotary ESOL conversation group.

88. Recommended level of funding; \$58,863p.a. for three years 2019/20 to 2021/22.

89. Support for community centre, three year contract, with inflationary increases in 2020/21 and 2021/22.

**90. Khandallah Cornerstone Resource Centre Trust Board;** amount requested (per year): \$64,385. Current funding (2018/19); contract funding; \$46,063

91. Khandallah Town Hall is managed by the trust as a busy community centre serving Khandallah and surrounding suburbs, hosting civic meetings and seminars to engage with the community, the trust also operate an Ezee meals programme from the centre as well as playing host to a range of events, functions and community programmes.

92. Recommended level of funding; \$46,984 p.a. for three years 2019/20 to 2021/22.

93. Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.

**94. Kilbirnie/Lyall Bay Community Centre Incorporated;** amount requested (per year): \$162,450. Current funding (2018/19); contract funding; 56,830

95. Kilbirnie/Lyall Bay Community Centre are seeking additional funding to support increased staffing to support the work they deliver through their daily drop in sessions and other programming for the busy centre on Bay Road.

96. Recommended level of funding; \$88,000 p.a. for three years 2019/20 to 2021/22.

97. Support for community centre, including additional support for staffing, three year contract, with inflationary increases in 2020/21 and 2021/22.

**98. Miramar Peninsula Community Trust;** amount requested (per year): \$43,000. Current funding (2018/19); contract funding \$35,630

99. The Miramar Peninsula Community Trust operates St Christopher's Church and Hall as community spaces The Hall is rented out by community groups (yoga, Steady As You Go, glee club, dance club, etc.) and the Church is largely rented out for private events.

100. Recommended level of funding; \$36,500 p.a. for three years 2019/20 to 2021/22.

101. Support for 'Seatoun Village Hall' community centre, three year contract with inflationary increases in 2020/21 and 2021/22.

**102. New Crossways Community Trust T/A Mt Vic HUB;** amount requested (per year): \$67,600. Current funding (2018/19); contract funding \$47,530

103. New Crossways Community Trust provides many services to the community. They partner with numerous community groups, host events like Vegan Vault and Community dinners, rent out rooms, and support Innermost Gardens. Their proposal seeks increased funding to work with Oriental Bay and generally expand their operations which is focused on helping seniors be more active and connected.

104. Recommended level of funding; \$57,000 p.a. for three years 2019/20 to 2021/22.

105. Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22, additional accommodation assistance for rent.

**106. Newtown Community & Cultural Centre- Wellington Timebank;** amount requested (per year): \$38,760. Current funding (2018/19); contract funding \$30,998

107. Newtown Community & Cultural Centre (NCCC) are seeking continuing support for the Wellington Timebank which has a strong focus on engaging with socially isolated residents, eliminating barriers to participation in communal gatherings as well as contributing, and actively enables a racially, culturally, capably, diverse group of participants.

108. Recommended level of funding; \$32,000 p.a. for three years 2019/20 to 2021/22.

109. Support for city-wide operation of Timebank- three year contract with inflationary increases in 2020/21 and 2021/22.

**110. Newtown Community & Cultural Centre;** amount requested (per year): \$207,625.

111. Current funding (2018/19) \$203,554, Timebank contract funding (see above) and Waste Minimisation Grant \$400 for project at Newtown Market

112. NCCC operate the Community Centre on Rintoul Street, SMART Newtown on Constable Street, and Newtown Hall on Daniel Street. Through these venues NCCC provides a range of community programmes and provides space for organisations and groups. SMART Newtown runs free community workshops to teach IT skills, other program offerings include: Winter Health classes, exercise classes, a tool library, Free Soup Fridays, and youth programmes. NCCC hosts the Newtown Citizens Advice Bureau

113. A major project is underway for an upgrade to the NCCC facilities. A co-design project with the local community and NCCC members, building works will start in late 2019 and construction is expected to take a year to complete. NCCC have committed funding from their reserves to help with fit out costs at the community centre.

114. Recommended level of funding; \$207,625 p.a. for three years 2019/20 to 2021/22.

115. Support for community centre and SMART Newtown, three year contract with inflationary increases in 2020/21 and 2021/22.

116. **Ngā Hau e Whā o Paparāangi Society**; amount requested (per year): \$59,840.  
Current funding (2018/19); contract funding \$42,756.

117. Ngā Hau e Whā o Paparāangi is an urban papakainga/marae that fosters learning and practice of Māori performing arts (kapa haka), taiaha training, Para Kore (zero waste), resilience, weaving (raranga), traditional Māori medicine (rongoā), growing and preparing traditional food (māra kai/māra tunu) and is actively promoting the Te Reo Māori, a range of community events are also supported.

118. Recommended level of funding; \$43,611 p.a. for three years 2019/20 to 2021/22.

119. Support for marae based community centre, three year contract with inflationary increases in 2020/21 and 2021/22.

120. **Northland Memorial Community Centre Inc**; amount requested (per year): \$61,000.  
Current funding (2018/19); contract funding \$45,924

121. Northland Memorial Community Centre is managed by the trust as a busy community centre serving Northland and surrounding suburbs of Wadestown and Wilton. Application focuses on increasing both the recreational and social/cultural utilisation of the Centre, especially at times of the day when it is under-utilised.

122. Recommended level of funding; \$46,842 p.a. for three years 2019/20 to 2021/22.

123. Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.

124. **Strathmore Park Community Centre Trust**; amount requested (per year): \$160,000.  
Current funding (2018/19); contract funding \$95,165.

125. Strathmore Park Community Centre Trust (SPCCT) are seeking support for the continued operation of both Strathmore Park Community Centre and the Raukawa Community Centre, both are now an essential part of the social fabric of the suburb, and have an important role to play as both a focal point for activity, but also to act as a catalyst for change. The social and economic needs of the community are well documented, and it is about implementing and resourcing strategies that will lead to improvements in these underlying conditions. Additional request for funding are to support additional staffing at both centres.

126. Recommended level of funding; \$160,000 p.a. for three years 2019/20 to 2021/22

127. Support for operation of two community centres, three year contract with inflationary increases in 2020/21 and 2021/22.

128. **The Miramar and Maupuia Community Trust Inc**; amount requested (per year): \$48,423. Current funding (2018/19); contract funding \$47,708

129. The Miramar and Maupuia Community Trust Inc are seeking ongoing support for the community centre on Chelsea Street, the group have taken over the adjacent spaces vacated by a childcare provider which has provided the trust with further opportunity to expand activities and programmes.

130. Recommended level of funding; \$48,662 p.a. for three years 2019/20 to 2021/22.



131. Support for community centre, three year contract with inflationary increases in 2020/21 and 2021/22.

132. **Thistle Hall Community Trust**; amount requested (per year): \$25,832. Current funding (2018/19); contract funding \$25,832

133. Thistle Hall rents out affordable community spaces in the CBD including: a gallery, meeting room, upstairs hall, and Lightbox.

134. Recommended level of funding; \$25,832 p.a. for three years 2019/20 to 2021/22.

135. Support for community centre and community gallery space, three year contract with inflationary increases in 2020/21 and 2021/22.

136. **Vogelmorn Community Group Charitable Trust**; amount requested (per year): \$45,000.

137. Current funding (2018/19); new to contract funding.

138. Vogelmorn Community Group Charitable Trust (VCG) are seeking funding to support a hub of community activity with Vogelmorn Hall, Vogelmorn Bowling Club (now an open community venue) and a village green. The Trust, established in 2015 by local residents have a vision is of arts, recreation, social and environmental activities to welcome a variety of people to the spaces, which at the bowling club include a co-working space and a social enterprise cafe.

139. VCG are also requesting funding to organise regular community events (community dinners, smaller community events), one larger annual precinct event, and community development work and work closely with organisations including BCA who have managed the Vogelmorn Hall since 2012. They propose to manage the hall alongside other spaces in the 'precinct'.

140. Recommended level of funding; \$42,000 p.a. for three years 2019/20 to 2021/22.

141. Support as a Community Centre operating from the Vogelmorn precinct, with VCG managing Vogelmorn Hall from 1 September 2019, three year contract with inflationary increases in 2020/21 and 2021/22.

142. **Volunteer Wellington**; amount requested (per year): \$79,750. Current funding (2018/19); contract funding \$37,198

143. Volunteer Wellington (VW) provides services to support community organisations build their capability and capacity, helping community group[s] to access volunteer workforce through recruitment and referral process. Annual referral process is 3000 people. This reduces the burden of recruitment for the organisations, VW maintain a focus on migrants, newcomers and with specific population groups.

144. Recommended level of funding; \$40,000 p.a. for three years 2019/20 to 2021/22.

145. Support for Volunteer Wellington to provide services to support community organisations in Wellington City, three year contract, with inflationary increases in 2020/21 and 2021/22.

## GRANTS SUBCOMMITTEE

30 MAY 2019

146. **Wellington Marine Conservation Trust**; amount requested (per year): \$40,000. Current funding (2018/19); contract funding, \$41,331. Other Council support through long term plan for the Ocean Exploration Centre.

147. The Wellington Marine Conservation Trust are seeking continued funding for staffing and marine education programmes for visitors to the Bait House Aquarium and schools participating in their programmes, including as a 'Learning outside the classroom' provider. Proposal seeks to expand education and community programmes, including a 'Marine Exploration Master Class programme'. The trust operates the Island Bay Surf lifesaving Club as their 'Octopus Headquarters' through a community lease.

148. Recommended level of funding; \$40,000 p.a. for one year

149. Support through a one year funding contract, Officers will work with group to develop outcomes and activity aligned with Council funding and priorities.

### Officers

- Jenny Rains, Manager Community Services
- Mark Farrar, Team Leader Funding and Relationships
- Felicity Birch, Senior Arts Advisor
- Tim Park, Environment Partnership Leader
- Donna Wilson, Team Leader Community Resilience

### Attachments

Attachment 1. Attachment 1- Contract Funding- 2018/19 Page 20  
Attachment 2. Attachment 2- Wellington network of Community Centres Page 24

Author	Mark Farrar, Team Leader Funding and Relationships
Authoriser	Jenny Rains, Community Services Manager Stephen McArthur, Chief Operating Officer (Acting)

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**Engagement and Consultation**

Recommendations for funding for contracts in the Arts and Culture Fund are for two years, aligning all Arts and Culture contracts with the LTP cycle.

**Treaty of Waitangi considerations**

For each of these grant funds there are specific criteria and questions relating to Māori. The Social and Recreation Fund applicants are asked to describe how their project serves to assist Māori potential.

**Financial implications**

Availability of funding in 20-19/20 and out years are subject to availability of funding within these grant funding pools through the Annual and plan and subsequent Long Term Plan. The Long Term Plan makes provision for community grants in several places:

- 2.1.6 – Community environmental initiatives
- 3.1.4 – Grants and creative workforce
- 4.1.4 – (Arts and) Cultural grants-
- 5.2.4 – Grants (Social and Recreation).

**Policy and legislative implications**

Council funds have been created to assist community initiatives in line with Council strategy. Council Officers engage and consult widely with a range of groups and organisations before funding applications are made and throughout the assessment process.

**Risks / legal**

NA

**Climate Change impact and considerations**

NA

**Communications Plan**

NA

**Health and Safety Impact considered**

Projects seeking support from Council are delivered by organisations and groups who are legal entities and responsible for health and safety of the project, events, etc.

**Contract Funding**

18/19 financial year (1 July 2018 to 30 June 2019)

Absolutely Positively  
Wellington City Council  
Me Heke Ki Pōneke

Organisation name	Amount funded 2018/19 (excl GST)		Contract term
	Social	Cultural	
Age Concern Wellington Inc	\$30,540		2017-2019
Arcade NZ Live Art Trust		\$25,000	2018-2021
Aro Valley Community Council Inc	\$53,730		2016-2019
Arts Access Aotearoa		\$24,000	2018-2021
BATS Holdings Limited		\$65,000	2018-2021
Be Institute	\$15,000		2016-2019
Berhampore School - Centennial Community Centre	\$44,390		2016-2019
Brooklyn Community Association	\$81,628		2016-2019
Challenge 2000 Trust	\$40,720		2017-2020
Chamber Music New Zealand Trust Group		\$20,000	2018-2021
Circa Theatre		\$77,000 <sup>*1</sup>	2018-2021
Citizens Advice Bureau Wellington Incorporated	\$210,787		2018-2021
Community Law Wellington and Hutt Valley Trust (Wellington Community Law Centre)	\$79,480		2018-2021
Community Networks Wellington Inc	\$45,000		2018-2021
Creative Capital Arts Trust		\$123,992	2016-2019
Downtown Community Ministry Wellington Inc	\$58,805 <sup>*2</sup> \$277,667 <sup>*3</sup>		2018-2019 2018-2021
English Language Partners New Zealand Trust	\$18,599		2016-2019

Footnote Dance Trust Board		\$25,000	2018-2021
Hataitai Childcare Collective and Community House Inc	\$52,936		2017-2019
Island Bay Enhancement Trust		\$11,500* <sup>4</sup>	2018-2021
Johnsonville Community Centre	\$50,930		2016-2019
Kaibosh	\$30,000		2018-2021
Karori Community Centre Inc	\$57,863		2016-2019
Katherine Mansfield Birthplace Society		\$116,350	2016-2019
Khandallah Cornerstone Resource Centre Trust Board	\$46,063		2016-2019
Kilbirnie/Lyall Bay Community Centre Incorporated	\$56,830		2016-2019
Life Flight Trust	\$50,000		2018-2021
Miramar Peninsula Community Trust	\$35,630		2017-2019
New Crossways Community Trust T/A Mt Vic HUB	\$47,530		2016-2019
New Zealand Opera Ltd		\$65,000	2018-2021
Newtown Community & Cultural Centre (Daniel Street Hall)	\$97,502		2016-2019
Newtown Community & Cultural Centre - Smart Newtown	\$106,052		2016-2019
Newtown Community & Cultural Centre - Wellington Timebank	\$30,998		2016-2019
Newtown Festival Trust		\$120,000 <sup>15</sup>	2018-2021
Nga Hau e Wha o Papararangi Society	\$42,756		2016-2019
Ngati Kahungunu ki Pōneke Community Services Inc	\$ 98,865 <sup>2</sup>		2018-2019
Northland Memorial Community Centre Inc	\$45,924		2016-2019
Randell Cottage Writers Trust		\$12,000	2018-2021
Royal New Zealand Ballet		\$155,000	2018-2021

Sexual Abuse Prevention Network	\$30,000		2018-2021
Strathmore Park Community Centre Trust	\$94,165 <sup>*6</sup>		2016-2019
Sustainability Trust	\$25,000		2018-2021
Taki Rua Productions Society Inc		\$36,164	2016-2019
Tawata Productions		\$40,000	2018-2021
Te Whanganui-a-Tara Youth Development Trust (Trading as Evolve)	\$35,000		2018-2020
The Community Performing Arts Trust		\$23,000	2018-2021
The Miramar and Maupuia Community Trust Inc	\$47,708		2016-2019
The New Zealand Portrait Gallery Trust		\$20,665	2016-2019
The Orpheus Choir of Wellington Inc		\$18,000	2018-2021
The Wellington Activity Centre Charitable Trust - T/A Te Ara	\$37,666		2017-2020
The Wellington Boys' and Girls' Institute	\$74,314		2017-2020
The Wellington City Mission (Anglican) Trust Board - Operational support for City Mission programmes	\$40,000		2018-2021
The Wellington City Mission (Anglican) Trust Board - Mayoral Relief Fund	\$22,950		2018-2021
The Wellington Treasure Trust		\$27,000	2018-2021
Theatre Awards Trust		\$10,000	2018-2021
Thistle Hall Community Trust	\$25,832		2016-2019
Toimata Foundation	\$26,468		2017-2020
Vincents' Art Workshop Inc	\$60,000		2018-2021
Volunteer Wellington	\$37,198		2016-2019
Wellington Free Ambulance Service Incorporated	\$93,000		2018-2021

Wellington Independent Arts Trust		\$15,000	2018-2019
Wellington Marine Conservation Trust	\$41,331		2016-2019
Wellington Nightshelter Trust	\$160,000		2018-2019
Wellington Rape Crisis Incorporated	\$21,000		2018-2021
Wellington Regional Orchestra Foundation Inc		\$280,000	2018-2021
Wellington Sexual Abuse HELP Foundation	\$30,000		2018-2021
Wellington Women's Refuge Group Inc	\$37,000		2018-2021
Young and Hungry Arts Trust		\$20,665	2016-2019
Zeal Education Trust	\$50,900	\$10,180	2017-2020

\*1 Plus an additional \$100,000 allocated for 2018/19 in the Long Term Plan

\*2 Five months operational support

\*3 7 months funding pro-rata based on \$476,000 per annum

\*4 Plus an additional \$15,000 from Community Events Sponsorship

\*5 Plus an additional \$30,000 support from Community Events Sponsorship

\*6 Includes Raukawa Community Centre

### Wellington's city-wide network of Community Centres

There is a city wide network of 21 Community Centres and most are managed by community organisations and funded through three-year funding contracts (Social and Recreation Funding). Of the 21 centres there are 6 centres where Council directly delivers services to the community.

The model of service delivery for community managed centres is varied and reflects the flavour of locality. Through-out the network there is a varied approach to building ownership and includes Council owned and community owned buildings and in some instances the community organisation leases spaces. The model for Mt Victoria Hub is again different where they co-ordinate a local network of delivery and bookings in partnership with community places and spaces. As a first in New Zealand we partnered with Housing New Zealand and Berhampore School to use their building (Centennial Community Centre in Berhampore) for a community managed centre to deliver services to tenants and the local community.

Community managed centres assist with the development of a place based approach to strengthening local resilience through activities that highlight the importance of neighbourliness and community connections, this includes consideration about community safety - supporting our network community patrols and local safety and neighbourhood support initiatives. Community Centres also play an essential part in planning for and responding to a local welfare response in emergencies.

Council funding for community managed centres represents a proportion of their operational budgets, these community organisations typically access other grant funding from external funders as well as leveraging of community partnerships and volunteer support. Community Centres also derive income from room and hall hire, this varies across the city depending on spaces available and location.

Council funded community centres have outcome focused contracts and ensure that:

- There are strong community collaborations and partnerships and community needs are identified – including unmet or emerging community needs.
- Strong local relationships and networks are developed and sustained
- Encourage Community Participation in decision making and the centre is involvement in local activities which may or may not be linked to the centre

Link to WCC Community Centre webpage;

<https://wellington.govt.nz/services/community-and-culture/community-centres>