

The income and costs for Wellington City Council for this period are as follows:

2024	
Total fees received	1,292,162
Fees paid to ARLA* (Alcohol Regulatory Licensing Authority)	72,915
Cost of performance of the DLC functions (up to licence issue)	397,367
Cost of performance of inspectors functions (compliance activities)	952,222
Overhead costs (see table below for breakdown)	319,079
Cost of enforcement activities	-
Total cost to Council	1,741,582
Cost recovery rate	74%

*NB: In Wellington, enforcement activities - issuing infringement notices is carried out by the police, not the alcohol licensing inspectors

Breakdown of overhead costs	
Other employment costs	3,267
Staff recruitment costs	69
Direct IT costs	5,469
Telecommunication costs	19
Travel and accommodation costs	3
Administration costs	4,761
Campus overhead costs	131,267
IT overhead costs	174,224
Total	319,079