

Annual report of alcohol licensing income and costs for the year:

- 1st July 2021 to 30th June 2022

The income and costs for Wellington City Council for this period is as follows:

Total fees received	1,110,738
Fees paid to ARLA* (Alcohol Regulatory Licensing Authority)	60,385
Cost of performance of the DLC functions (up to licence issue)	130,706
Cost of performance of inspectors functions (compliance activities)	750,617
Overhead costs (see table below for breakdown)	308,923
Cost of enforcement activities	-
Total cost to Council	1,250,632
Cost recovery rate	89%

*NB: In Wellington, enforcement activities - issuing infringement notices is carried out by the police, not the alcohol licensing inspectors

Breakdown of overhead costs	
Other employment costs	3,799
Staff recruitment costs	-
Direct IT costs	7,731
Telecommunication costs	18
Travel and accommodation costs	19
Administration costs	12,248
Campus overhead costs	125,457
IT overhead costs	159,651
Total	308,923